

# APPENDIX G

## LONDON BOROUGH OF HAVERING COUNCIL TAX STATEMENT – 2023/24 BUDGET

2022/23 £			2023/24 £	
175,647,533	<b>Havering's Expenditure</b>		200,984,023	
1,000,000	Service Expenditure		1,000,000	
<b>176,647,533</b>	General Contingency		<b>201,984,023</b>	
	<b>Havering's Own Expenditure</b>	a		
	<b>Levies</b>			
18,015,000	East London Waste Authority		18,056,000	Final
195,694	Environment Agency (Thames)		195,694	Estimate
22,804	Environment Agency (Anglia)		22,837	Provisional
211,482	Lee Valley Regional Park Authority		211,482	Estimate
300,075	London Pensions Fund Authority (LPFA)		28,863	Final
<b>18,745,055</b>	<b>Sub Total – Levies</b>	b	<b>18,514,876</b>	
(22,482,458)	Unringfenced Grant	c	(38,492,531)	Final
<b>172,910,130</b>	<b>Sub Total – Total Expenditure</b>	d=a+b-c	<b>182,006,368</b>	
	<b>External Finance</b>			
(9,944,858)	Business Rates Top-up		(8,214,318)	Final
(1,453,826)	Revenue Support Grant		(1,899,320)	Final
(20,862,317)	National Non Domestic Rate		(23,987,564)	Final
<b>(32,261,001)</b>	<b>Sub Total – External Finance</b>	e	<b>(34,101,202)</b>	
(737,919)	Council Tax Deficit/(Surplus)	f	989,714	Final
912,008	Business Rates Deficit/(Surplus)	g	175,932	Final
<b>140,823,218</b>	<b>Havering's Precept on the Collection Fund</b>	h=d+e+f+g	<b>149,070,811</b>	

<b>The Collection Fund</b>					
2022/23 £	£ p	Expenditure	2023/24 £	£ p	
123,774,757	1,384.66	<b>Precepts</b>	129,041,665	1,431.76	
17,048,461	190.72	London Borough of Havering	20,029,146	222.23	
<b>140,823,218</b>	1,575.38	Adult Social Care	<b>149,070,811</b>	1,653.99	
35,361,790	395.59	<b>Total London Borough of Havering</b>	39,128,170	434.14	
20,862,317	233.39	Greater London Authority	23,987,564	266.15	
		London Borough of Havering Retained Business Rates	29,584,662	328.25	
25,730,191	287.84	Greater London Authority - Retained Business Rates	265,230	2.94	
261,203	2.92	Cost of NNDR collection	<b>242,036,437</b>	2,685.47	
<b>223,038,719</b>	2,495.12	<b>Total Expenditure</b>			
		<b>Total Income</b>			
(46,853,711)	(524.15)	National Non-Domestic Rate	(53,837,456)	(597.34)	
<b>176,185,008</b>	<b>1,970.97</b>	NNDR receivable	<b>188,198,981</b>	<b>2,088.13</b>	
<b>89,390</b>		<b>COUNCIL TAX per Band D property</b>	<b>90,128</b>		
		<b>Council Tax Base</b>			
					<b>Council Tax percentage change 5.94%</b>
<b>Council Taxes Per Property Band</b>					<b>Change</b>
Valuation as at 1/4/91	£ p		£ p	£ p	
Under £40,000	1,313.98	Band A	1,392.09	78.11	
£40,000 - £52,000	1,532.98	Band B	1,624.10	91.12	
£52,001 - £68,000	1,751.98	Band C	1,856.11	104.13	
£68,001 - £88,000	1,970.97	Band D	2,088.13	117.16	
£88,001 - £120,000	2,408.96	Band E	2,552.16	143.20	
£120,001 - £160,000	2,846.96	Band F	3,016.19	169.23	
£160,001 - £320,000	3,284.95	Band G	3,480.22	195.27	
Over £320,000	3,941.94	Band H	4,176.26	234.32	